

TOWN OF ELLINGTON

Parks and Recreation Commission

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CHRISTOPHER WEITZ
CHERI MURPHY
TARA KOZIK



GORDON OLIVER
CHAIRMAN

Parks and Recreation Commission
Finance Subcommittee Meeting Minutes
February 12, 2020
6:00 PM @ Ellington Public Works Department, 21 Main Street

MEMBERS PRESENT: Thomas Boscarino, Sherry Kraus, Cynthia Costanzo

ALSO PRESENT: Gordon Oliver Parks and Recreation Chairman, Dustin Huguenin Recreation Director, Mary M. Bartley Assistant Recreation Director

AGENDA:

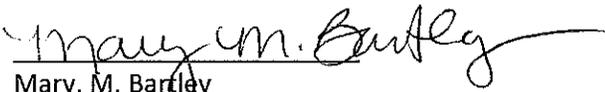
- I. CALL TO ORDER: meeting was called to order by Chairman Thomas Boscarino @ 6:02pm
- II. DISCUSS: FY 2020 – 2021 budget proposal
The Recreation Director Dustin Huguenin gave the committee a brief overview on the summary of expense changes from the previous FY and identified which accounts from the Budget for the FY 2020-2021 would be the requests that are going to be submitted to the Board of Finance for February 14, 2020.

Discussion was held with the committee members to adding an additional full time Recreation staff member (Recreation Coordinator) to help with coverage of the nights and weekends impact of the safety and wellbeing of the children in our recreation programs, part-time bargaining unit wage increase and the updates reflecting for the actual advertising expenses. The minimum wage increases for the Summer Day Camp and Waterfront Staff, the usage of additional gymnasium time for the winter months for Sundays and the reduction to recreation programs due to the planned new background check provider for volunteer coaches for recreation programs.

Further discussion was for the reductions in the mini programs, recreation equipment and special events/teen activities accounts based on prior years actual costs.

- III. ADJOURN: Motion (Cynthia Costanzo) Seconded (Thomas Boscarino) and passed unanimously to adjourn the meeting at 6:58pm

Submitted By:


Mary. M. Bartley